

**CITY OF MEMPHIS
BUREAU OF SOLID WASTE MANAGEMENT
DISPOSAL/DIVERSION/REVENUE/SAVINGS
MASTER SUMMARY
CALENDAR YEAR 2008**

A. DISPOSAL AT BFI LANDFILLS

255,985.95	tons disposed at BFI landfills by Bureau of Solid Waste Management (SWM)	98%
5,758.30	tons disposed at BFI landfills by other City divisions	2%
261,744.25	TOTAL TONS DISPOSED AT BFI LANDFILLS (100%)	100%

B. WASTE DIVERTED FROM BFI LANDFILLS

94,890.23	tons mulched/composted	64%
44,352.00	tons disposed at North Memphis LF demolition Class III/IV LF	30%
9,774.08	tons recycled (curbside/drop-off/appliances/misc)	6%
149,016.31	TOTAL TONS DIVERTED	100%

C. DISPOSAL VS DIVERSION

255,985.95	SWM tons disposed at BFI Class I landfills	63%
149,016.31	tons diverted from BFI Class I landfills	37%
405,002.26	TOTAL TONS COLLECTED BY SOLID WASTE MANAGEMENT	100%

D. REVENUE

\$ 222,405.06	Curbside/dropoff recycling	68%
\$ 62,528.90	Mulch	19%
\$ 32,550.00	Compost	10%
\$ 1,264.63	Appliances	1%
\$ 5,950.00	Misc.	2%
\$ 324,698.59	TOTAL REVENUE	100%

E. DISPOSAL SAVINGS

\$ 2,345,214.71	Lf fee savings from recycling (curbside/drop-off/appliance/City Hall/yardwaste)	93%
\$ 166,212.21	Savings from diverting to Jimmy T. Wood rather than BFI Class I landfills	7%
\$ 2,511,426.92	TOTAL SAVINGS	100%

F. REVENUE and DISPOSAL SAVINGS

\$ 324,698.59	Revenue	11%
\$ 2,511,426.92	Disposal Savings	89%
\$ 2,836,125.51	TOTAL	100%